

HACOR In-Flight - #001 / LAX 8506 Osage Avenue Los Angeles, CA 90045 (310) 337-9949 (310) 645-9110-Fax

Food Cost Analysis By Menu Code

All Variances are Flagged at these percentages: Theoretical = 5%; Price = 50%

Air France	- (Cycle AF-1)						Extensions							Flag	
MenuCode	Count / *DMax	Backdoor Food Cost	Theoretical Food Cost	Diff	Selling Price	Diff	Backdoor Food Cost	Theoretical Food Cost	Difference	/ Percent	Selling Price	Difference	/ Percent	Th	Pr
AFBB-1	108 *	\$2.06	\$0.00	(\$2.06)	\$0.00	(\$2.06)	\$222.02	\$0.00	(\$222.02)	-100.0%	\$0.00	(\$222.02)	-100.0%	*	*
AFBB-2	108 *	\$1.75	\$0.00	(\$1.75)	\$0.00	(\$1.75)	\$188.32	\$0.00	(\$188.32)	-100.0%	\$0.00	(\$188.32)	-100.0%	*	*
AFBB-3	0 *	\$1.91	\$0.00	(\$1.91)	\$0.00	(\$1.91)	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00			
AFBD-2	83 *	\$9.33	\$0.00	(\$9.33)	\$0.00	(\$9.33)	\$772.72	\$0.00	(\$772.72)	-100.0%	\$0.00	(\$772.72)	-100.0%	*	*
AFFB-2	19 *	\$2.77	\$0.00	(\$2.77)	\$0.00	(\$2.77)	\$51.53	\$0.00	(\$51.53)	-100.0%	\$0.00	(\$51.53)	-100.0%	*	*
AFFD-2	19 *	\$11.79	\$0.00	(\$11.79)	\$0.00	(\$11.79)	\$218.93	\$0.00	(\$218.93)	-100.0%	\$0.00	(\$218.93)	-100.0%	*	*
AFYCB-2	459 *	\$2.05	\$0.00	(\$2.05)	\$0.00	(\$2.05)	\$938.11	\$0.00	(\$938.11)	-100.0%	\$0.00	(\$938.11)	-100.0%	*	*
AFYCB70-2	138 *	\$1.80	\$0.00	(\$1.80)	\$0.00	(\$1.80)	\$247.41	\$0.00	(\$247.41)	-100.0%	\$0.00	(\$247.41)	-100.0%	*	*
AFYCD-2	459 *	\$2.89	\$0.00	(\$2.89)	\$0.00	(\$2.89)	\$1,323.78	\$0.00	(\$1,323.78)	-100.0%	\$0.00	(\$1,323.78)	-100.0%	*	*
AFYCSNK-2	138 *	\$1.25	\$0.00	(\$1.25)	\$0.00	(\$1.25)	\$172.24	\$0.00	(\$172.24)	-100.0%	\$0.00	(\$172.24)	-100.0%	*	*
BRKFC70-2	6 *	\$3.72	\$0.00	(\$3.72)	\$0.00	(\$3.72)	\$20.73	\$0.00	(\$20.73)	-100.0%	\$0.00	(\$20.73)	-100.0%	*	*
DNRBC70-2	25 *	\$6.99	\$0.00	(\$6.99)	\$0.00	(\$6.99)	\$173.77	\$0.00	(\$173.77)	-100.0%	\$0.00	(\$173.77)	-100.0%	*	*
DNRFC70-2	6 *	\$8.07	\$0.00	(\$8.07)	\$0.00	(\$8.07)	\$44.96	\$0.00	(\$44.96)	-100.0%	\$0.00	(\$44.96)	-100.0%	*	*
Summary for:	<u>: Air France</u> 1,564	<u>- 13 Menu C</u> \$56.37	<u>odes</u> \$0.00	(\$56.37)	\$0.00	(\$56.37)	\$4,374.52	\$0.00	(\$4,374.52)	-100.0%	\$0.00	(\$4,374.52)	-100.0%	P	·

<u>Report Summary - 13 Menu Codes</u>												
	Count / Backdoor *DMax Food Cost		Theoretical Food Cost Diff		Selling Price Diff		Backdoor Theoretical Food Cost Food Cost		Difference / Percent	Selling Price	Difference / Percent	
	1,564	\$56.37	\$0.00	(\$56.37)	\$0.00	(\$56.37)	\$4,374.52	\$0.00	(\$4,374.52) -100.0%	\$0.00	(\$4,374.52)	-100.0%