

LSG Sky Chefs - #1393 / SJC 1355 Airport Boulevard San Jose, CA 95110 (408) 292-1193 (408) 292-4532-Fax

Food Cost Gain / (Loss) Report

Alaska Airlines- (Cycle AS1)

MenuCode	Daily Max	Food Cost	Theoretical Food Cost	Difference	Gain / (Loss
AS-SPEC-1	8.0 -(FltBldr)	\$0.236	\$0.225	(\$0.011)	(\$0.09) *
FB550-S-1	40.0 -(FltBldr)	\$0.991	\$0.921	(\$0.070)	(\$2.80) *
FD100-S-1		\$2.939	\$2.940	\$0.001	
FL300-S-1	39.4 -(FltBldr)	\$1.659	\$1.650	(\$0.009)	(\$0.36) *
FL300M-S-1	12.0 -(FltBldr)	\$2.112	\$2.105	(\$0.007)	(\$0.08) '
FL300R-S-1	12.0 -(FltBldr)	\$2.898	\$2.890	(\$0.008)	(\$0.09) '
FL500-S-1	6.9 -(FltBldr)	\$1.452	\$1.450	(\$0.002)	(\$0.02) '
FX439-S-1	18.3 -(FltBldr)	\$0.182	\$0.200	\$0.018	\$0.33
FX544-S-1		\$0.695	\$0.705	\$0.010	
JUICE		\$0.103	\$0.105	\$0.002	
MB659-S-1		\$0.056	\$0.055	(\$0.001)	:
MD429-S-1		\$47.243	\$47.240	(\$0.003)	:
ML511M-1		\$1.050	\$1.051	\$0.001	
ML519-S-1	111.0 -(FltBldr)	\$0.757	\$0.759	\$0.002	\$0.25
ML639-S-1		\$133.030	\$133.000	(\$0.030)	,
ML639M-S-1		\$0.333	\$0.333	\$0.000	,
MX649-S-1		\$0.005	\$0.005	\$0.000	
MX669-S-1	260.0 -(FltBldr)	\$0.146	\$0.140	(\$0.006)	(\$1.66)
MX679-S-1	259.1 -(FltBldr)	\$132.685	\$132.684	(\$0.001)	(\$0.19) ⁻
MX679M-S-1		\$0.169	\$0.165	(\$0.004)	;
MX679R-S-1		\$0.803	\$0.805	\$0.002	
MX689-S-1	311.1 -(FltBldr)	\$0.185	\$0.185	\$0.000	\$0.00
MX75-S-1		\$0.141	\$0.145	\$0.004	
Airlines	<u>1,077.9</u>	<u>\$329.870</u>	<u>\$329.758</u>	<u>(\$0.112)</u>	<u>(\$4.71)</u>

Report Summary	<u>Total Daily Max</u>	Food Cost	<u>Theoretical Food Cost</u>	<u>Difference</u>	<u>Gain / (Loss)</u>
<u>.</u>	1,077.9 \$	329.870	\$329.758	(\$0.112)	(\$4.71) Daily Loss

Summary for: